深	20Alge	nda for Joint Meetings with Health and Human Services Joint Appropriations
		Subcommittee and House Human Services and Senate Public Health, Welfare, and Safety Committees DATE 15/20
	Wednesday, J	January 5, 2010 Room 102
	9:00	Chairman Roberts - Set the Stage; Goals/Expectations
	9:15	Legislative Fiscal Division (LFD) Staff Lois Steinbeck - Overview DPHHS Budget Marilyn Daumiller - 5% Plan Kris Wilkinson - Overview Reference Book, Reorg, Core Questions
	10:15	Sue O'Connell, Legislative Services Division, Overview of Bills/Bill Draft Requests
	10:30	Break
	10:40 – 11:15	LFD and DPHHS Staff - Director's Office, Governor's Initiatives, Public Health and Safety Division Questions
	11:15 – 12:00	LFD Staff and DPHHS Staff - Operations Branch Questions
	Thursday, January 6, 2010	
	9:00	DPHHS Staff - Medicaid and Healthy Montana Kids 101 Questions
•	10:20	Break
	10:30	LFD Staff - Medicaid Discussion/Summary
	10:45 – 12:00	LFD and Medicaid and Health Services Branch Staff - Overview of Budget Request Disability Services Health Resources Division Senior and Long Term Care Division Addictive and Mental Disorders Division Branch Administration Questions
	Friday, Janua	
	9:00 – 9:30	Wrap-up or Continue Medicaid Discussion and Questions
	9:30 – 10:00	LFD and Economic Security Services Branch Staff Overview of Budget Request Disability Transitions Program
	10:00 – 10:45	LFD and Human and Community Services Staff Questions
	10:45	Break
	1:00	LFD and Child and Family Services Staff Questions
	11:30	LFD and Child Support Enforcement Staff